

BLUE FOLDER ITEM

Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.

CITY COUNCIL MEETING May 21, 2019

- N.2 DISCUSSION AND POSSIBLE ACTION TO APPROVE PLANS AND SPECIFICATIONS FOR THE RESIDENTIAL STREET REHABILITATION PROJECT, CYCLE 2 PHASES 1 & 2, JOB NO. 40190 AND APPROVE THE SELECTION OF STREETS TO BE INCLUDED IN THE CITYWIDE SLURRY SEAL PROGRAM, CYCLE 1 PHASE 1, JOB NO. 41140.**

STAFF RECOMMENDATION:

- a. Approve plans and specifications for the Residential Street Rehabilitation Project, Cycle 2, Phases 1 & 2, Job No. 40190, and authorize the City Clerk to advertise the project for competitive bids.
- b. Approve selection of streets for Citywide Slurry Seal Program, Cycle 1, Phase 1, Job No. 41140, to allow for the finalization of plans and specifications.

CONTACT:

TED SEMAAN, PUBLIC WORKS DIRECTOR

ATTACHED IS A POWERPOINT PRESENTATION REGARDING ITEM N.2.

RESIDENTIAL STREET REHABILITATION CYCLE 2 – PHASES 1& 2 AND CITYWIDE SLURRY SEAL 2019

City Council Presentation: May 21, 2019



Background

- Pavement Management Survey (every 3 years)
 - *Current Citywide PCI is 70*
 - *Guides prioritization*
- Residential Street Rehabilitation Program History:
 - *On-going Program to resurface and repair residential streets*
 - *Cycle 1*
 - Policy Goal: Rehabilitate all residential streets within 10 years
 - Began 2001 and Completed 2017
 - *Cycle 2*
 - Policy Goal: Improve City wide average PCI to 75
 - Hybrid approach of Scenario 3 in the PMS Report
- Slurry Seal Program:
 - *New Program (Cycle 1) recommended in the PMS Report to help achieve PCI goal*
- Arterial Street Rehabilitation:
 - *Programmed stand-alone street projects*

Residential Street Rehabilitation Cycle 2 – Phases 1 & 2

- Work includes:
 - *Pavement Rehabilitation*
 - *Concrete Repairs*
 - *Curb Ramps*
 - *Green Features, such as dry wells and permeable gutters where appropriate*
- Includes Council's recommendations for the additional \$400,000 (\$80,000/District) added to the project.
- Anticipated Construction Start: August 2019

Citywide Slurry Seal Program 2019

- Work includes:
 - *Slurry seal*
 - *Slurry seal with crack sealing*
 - *Restriping*
- Streets selected based on the 2017 PMS Report recommendations
- Insufficient funding to complete all work recommended by PMS for Year 1
- Plans and Specifications to be completed and brought to Council for approval in coming weeks

Fiscal Impact

Residential Street Rehabilitation Project - Cycle , Phases 1 & 2

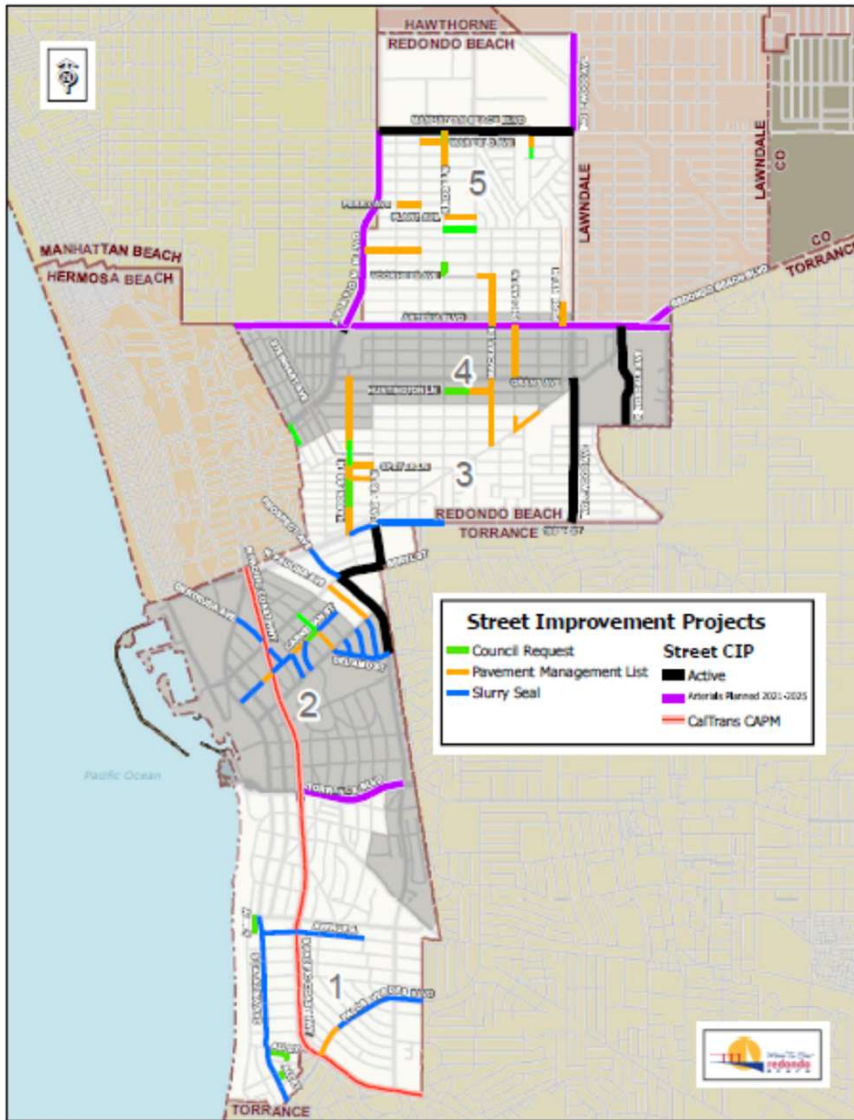
<u>Funding</u>		<u>Expenditures</u>	
<i>FY18-19</i>		<i>Constr. Estimate</i>	
State Gas Tax (SB-1)	\$ 230,000	Phase 1 & 2	\$3,100,000
Measure R (Local)	\$ 450,152	Contingency (10%)	\$ 310,000
CIP Funds	\$1,297,615	CM & Inspection	\$ 204,484
<i>FY19-20 (Proposed)</i>			
State Gas Tax (SB-1)	\$1,136,717		
Measure M (Local)	\$ 100,000		
Measure R (Local)	\$ 400,000		
Total	\$3,614,484	Total	\$3,614,484

Citywide Slurry Seal Project 2019

<u>Funding</u>		<u>Expenditures</u>	
<i>FY18-19</i>		<i>Constr. Estimate</i>	
CIP Funds – Trash Hauler	\$ 279,000	Phase 1	\$ 970,000
Measure R (Local)	\$ 300,000	Contingency (10%)	\$ 97,000
		CM & Inspection (10%)	\$ 97,000
<i>FY19-20 (Proposed)</i>			
CIP Funds – Trash Hauler	\$ 285 000		
Measure R (Local)	\$ 300,000		
Total	\$1,164,000	Total	\$1,164,000

Citywide Street Improvement Projects

- Residential Street Rehabilitation, Cycle 2 – Phases 1 & 2
- Citywide Slurry Seal Project 2019
- Caltrans CAPM Project
- Active CIP Projects
- Arterials Planned for 2021-2024





Recommendation

- Approve plans and specifications for the Residential Street Rehabilitation Project, Cycle 2, Phases 1 & 2, Job No. 40190, and authorize the City Clerk to advertise the project for competitive bids.
- Approve selection of streets for Citywide Slurry Seal Program, Cycle 1, Phase 1, Job No. 41140.