

CITYWIDE SLURRY SEAL PROJECT

FISCAL IMPACT

Funding

FY18-19

CIP Funds – Trash Hauler \$ 279,000
Measure R (Local) \$ 300,000

FY19-20 (Proposed)

CIP Funds – Trash Hauler \$ 285,000
Measure R (Local) \$ 300,000

Total \$1,164,000

Expenditures

Constr. Estimate

Phase 1 \$ 970,000
Contingency (10%) \$ 97,000
CM & Inspection (10%) \$ 97,000

Total \$1,164,000